

FIRST BAPTIST CHURCH PROPOSED BUDGET 1965-66

I. MISSIONS, BENEVOLENCES & EDUCATION:

1. Cooperative Program (10% undesignated gifts) Est.	\$ 4300.00
2. Associational Missions.....	300.00
3. Minister's Retirement & Social Security.....	700.00
4. Social Security for Mary Alice Gross.....	65.00
5. Minister's Retirement for Rev. Pina.....	200.00
6. Benevolent Fund (Local Welfare).....	200.00
7. Spanish Mission.....	300.00
8. United Christian Action.....	150.00
9. Revivals.....	500.00
10. Ministerial Education (Hugh Floyd)....	300.00
11. Children's Home.....	100.00
Total...	\$ 7115.00

II. OPERATIONAL EXPENSES:

A. SALARIES:

1. Caretaker.....	\$ 2340.00
2. Kindergarten Principal.....	1650.00
3. Kindergarten Teacher.....	990.00
4. Extra Help for Kindergarten.....	160.00
5. Secretary.....	3380.00
6. Pastor.....	6500.00
7. Music-Education Director.....	5200.00
8. Music-Education Director's House Allowance.....	1000.00
9. Treasurer.....	520.00
10. Pulpit Supply.....	200.00
11. Miscellaneous Salaries.....	80.00
Total..	\$22020.00

B. ORGANIZATION AND PROMOTION:

1. Literature (All Organizations).....	\$ 1400.00
2. Sunday School Promotion.....	50.00
3. Training Union.....	50.00
4. W. H. U. Promotion.....	50.00
5. Brotherhood Promotion.....	50.00
6. Florida Baptist Witness.....	150.00
7. Offering Envelopes.....	175.00
8. Church Bulletins.....	250.00
9. Office Supplies.....	350.00
10. Youth Activities.....	100.00
11. Assemblies.....	100.00
12. Vacation Bible School.....	100.00
13. Conventions.....	400.00
14. Flowers.....	250.00
15. Kindergarten Supplies.....	300.00
16. Study Course Books.....	75.00
17. Printing.....	200.00
18. Postage.....	400.00
19. Music Supplies.....	150.00
20. Visual Education.....	100.00
21. Educational Supplies.....	175.00
22. Library.....	75.00
23. Radio Line.....	150.00
24. Miscellaneous.....	200.00
Total.....	\$ 5300.00

C. MAINTENANCE & EQUIPMENT:

1. Utilities.....	\$ 2700.00
2. Insurance.....	1200.00
3. Janitorial Supplies.....	150.00
4. New Equipment.....	1300.00
5. Repairs on Property.....	1500.00
6. Bus & Falcon Expense.....	1500.00
7. Kitchen Supplies.....	200.00
8. Pest Control.....	100.00
9. Cemetery Cleaning.....	100.00
Total.....	\$ 8750.00

D. SPECIAL OBJECTS:

1. Debt Retirement (10% undesignated gifts.) Est....	\$ 4300.00
2. New Buildings (5% undesignated gifts) Est..	2150.00

Grand Total. . . \$49635.00